

Village of Bolivar, Ohio

Ordinance Number: 0-4-2023

TITLE: AN ORDINANCE AUTHORIZING PERMANENT APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE VILLAGE OF BOLIVAR, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2023; AND DECLARING AN EMERGENCY.

2023 PERMANENT APPROPRIATIONS ORDINANCE VILLAGE OF BOLIVAR, OHIO

BE IT ORDAINED by the Council of the Village of Bolivar, State of Ohio, that, to provide for the current expenses and other expenditures of said Village of Bolivar during the fiscal year ending December 31, 2023, the following sums be and they are hereby set aside and appropriated as follows:

BOLIVAR VILLAGE 2023 PERMANENT APPROPRIATIONS ORDINANCE # 2023-04

Fund			
General			
1000-110	Police law Enforcement		
	Personal Services	\$71,000.00	
	Other	\$60,800.00	
	Total Law Enforcement		\$131,800.00
1000-130	Street Lighting		
	Other	\$15,800.00	
	Total Street Lighting		\$15,800.00
1000-210	Public Health		
	Other	\$550.00	
	Total Public Health		\$550.00
1000-330	Cultural Facilities		

	(Library) Other	\$11,000.00	
	Total Cultural		\$11,000.00
1000-490	Other Community Environment (Trees)		
	Other	\$12,000.00	
	Total Other Community Environment		\$12,000.00
1000-511-311	Electricity Other	\$17,000.00	
	Total Electricity Other		\$17,000.00
1000-521-313	Natural Gas Other	\$5,000.00	
	Total Natural Gas Other		\$5,000.00
1000-563-398	Garbage and Trash Removal Other	\$69,000.00	
	Total Garbage Other		\$69,000.00
1000-670-396	Streets, Highway, Curb and Sidewalks Other	\$5,000.00	
	Total Streets Sidewalks		\$5,000.00

1000-670-430	Repairs and Maintenance Other	\$5,000.00	
	Total Repairs and Maintenance Other		\$5,000.00
1000-710	Mayor Administrative Offices Personal Service Other	\$8,400.00 \$4,462.00	
	Total Mayor Administrative Offices		\$12,862.00
1000-715	Legislative Activitied Personal Services Other	\$9,000.00 \$1,950.00	
			\$10,950.00
1000-725	Fiscal Officer Personal Services Other	\$16,000.00 \$16,217.00	
	Total Fiscal Officer		\$32,217.00
1000-730	land and Buildings Personal Services Other	\$2,720.00 \$2,441.00	
	Total Land and Buildings		\$5,161.00

1000-735	Boards and Commissions Election Expense Other	\$400.00	
	Total Boards Election Expense		\$400.00
1000-740	Property Tax Collection Fees Other	\$1,400.00	
	Total Property Tax Fees		\$1,400.00
1000-745	Auditor of State Fees Other	\$6,500.00	
	Total Auditor of State Fees		\$6,500.00
1000-750	Legal Other	\$15,500.00	
	Total Legal		\$15,500.00
1000-790	Other General Government Other	\$10,000.00	
	Total Other Government		\$10,000.00

Total General Fund			\$367,140.00
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Street Construction
Maintenance and Repair Fund
2011 -620

Personal Services	\$53,000.00
Other	\$68,250.00

Total Street	\$121,250.00
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State Highway Fund
2021-620

Other	\$10,000.00
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Total State Highway	\$10,000.00
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Income Tax
2071-755

Personal	\$22,100.00
Other	\$18,695.00

Total Income Tax	\$40,795.00
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Permissive Motor Vehicle
Fund
2101-800

Other	\$10,000.00
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Total Permissive	\$10,000.00
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American Rescue Plan
2152-599

Other	\$102,020.00
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Total American Rescue	\$102,020.00
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Street Construction Levy
Fund
2903-610

Other	\$38,200.00
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	Total Street Levy		\$38,200.00
Police Protection levy Fund 2901-110	Personal Service	\$42,460.00	
	Other	\$18,174.00	
	Total Police Levy		\$60,634.00
Capital Projects 2906-800	Other	\$63,000.00	
	Total capital Projects		\$63,000.00
Water Operating Fund 5101-531	Personal Services	\$22,270.00	
	Other	\$12,300.00	
5101-533	Personal Services	\$45,000.00	
	Other	\$150,555.00	
Total Water Operating fund			\$230,125.00
Total Appropriations			\$1,043,164.00

BE IT FURTHER ORDAINED that this Ordinance repeals all previous appropriation Ordinances or parts thereof in conflict herewith.

BE IT FURTHER ORDAINED that it is found and determined that all formal actions of this Council concerning and related to the adoption of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and of any its committees that resulted in such formal action were in meeting open to the public, in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

BE IT FURTHER ORDAINED that this Ordinance is hereby declared to be an emergency measure for the immediate preservation of the public peace, health, safety, and general welfare for the reason that appropriations are required to be enacted on or before April 1, 2023; and, this Ordinance shall be in full force and effective immediately upon its passage.

PASSED IN COUNCIL this __2nd__ day of _____February_____ 2023.

Attest:

Tim Lang, Mayor

Barb Kline, Fiscal Officer

Approved as to Legal Form by:

Stephan P. Babik, Village Solicitor