

**Annual Appropriation Ordinance  
(Revised Code Section 5705.38)**

**VILLAGE OF BOLIVAR  
ORDINANCE # O- 8 -2016**

An ORDINANCE to make annual appropriations for Current Expenses and other Expenditures of the Village of Bolivar, State of Ohio, during the fiscal year ending December 31, 2016.

BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF BOLIVAR, TUSCARAWAS COUNTY OHIO.

**Section 1. Findings and Determinations.** This Council finds and determines the following matters:

- a) It is necessary to make annual appropriations to provide for current expenses and other expenditures of the Village for the fiscal year ending December 31, 2016.
- b) All formal actions of this Council relating to the enactment of this Ordinance were taken in an open meeting of this Council and that all deliberations of this Council and of any of its committees that resulted in those formal actions were in meetings open to the public in compliance with the law, including Section 121.22, Ohio Revised Code.

**Section 2. Appropriation of Amounts from the Fund Accounts of the Village.** This council appropriates the following sums for the current expenses and other expenditures of the Village of Bolivar for the year ending December 31, 2016 from the various funds of the Village as stated below:

<b>GENERAL FUND:</b>				
<b>1000-110</b>	Police Law Enforcement			
	Personal Services		56,659.00	
	Other		50,570.00	
		Total Law Enforcement:		<b>107,229.00</b>
<b>1000-130</b>	Street Lighting			
	Other		16,000.00	
		Total Street Lighting:		<b>16,000.00</b>
<b>1000-210</b>	Public Health			
	Other		1,020.00	
		Total Public Health:		<b>1,020.00</b>
<b>1000-310</b>	Recreation			
	Other		410.00	
		Total Recreation:		<b>410.00</b>
<b>1000-330</b>	Cultural Facilities (Library)			
	Other		10,226.00	
		Total Cultural Facilities:		<b>10,226.00</b>
<b>1000-390</b>	Liesure Time Activities:			
	Personal Services		2,864.00	
	Other		844.00	
		Total Liesure Time:		<b>3,708.00</b>
<b>1000-410</b>	Community Planning & Zoning:			
	Other		320.00	
		Total Community Planning		<b>320.00</b>

<b>1000-490</b>	Other Community Environment (trees)			
		Other	9,250.00	
			Total Other Community Environment:	<b>9,250.00</b>
<b>1000-563</b>	Refuse Collection & Disposal			
		Other	50,800.00	
			Total Refuse Collection & Disposal:	<b>50,800.00</b>
<b>1000-670</b>	Streets, Highways, Curbs and SIDEWALKS			
		Other	2,600.00	
			Total Sidewalks:	<b>2,600.00</b>
<b>1000-710</b>	Mayor & Administrative Offices			
		Personal Services	7,200.00	
		Other	7,343.04	
			Total Mayor & Admin	<b>14,543.04</b>
<b>1000-715</b>	Legislative Activities:			
		Personal Services	9,450.00	
		Other	1,926.00	
			Total Legislative Activities	<b>11,376.00</b>
<b>1000-720</b>	Mayors Court			
		Other	810.00	
			Total Mayors Court:	<b>810.00</b>
<b>1000-725</b>	Clerk Treasurer:			
		Personal Services	11,648.00	
		Other	10,787.00	
			Total Clerk Treasurer	<b>22,435.00</b>
<b>1000-730</b>	Lands and Buildings:			
		Personal Services	2,864.00	
		Other	5,100.00	
			Total Lands/Buildings:	<b>7,964.00</b>
<b>1000-735</b>	Boards and Commissions (election expense)			
		Other	400.00	
			Other Boards & Commissions:	<b>400.00</b>
<b>1000-740</b>	Property Tax Collection Fees:			
		Other	1,050.00	
			Other Property Tax Collection fees:	<b>1,050.00</b>
<b>1000-745</b>	Auditor of State Fees			
		Other	2,300.00	
			Total Auditor Fees	<b>2,300.00</b>
<b>1000-750</b>	Legal			
		Other	38,500.00	
			Total Legal Fees	<b>38,500.00</b>
<b>1000-790</b>	Other General Government			
		Other	4,600.00	
			Total Other Government:	<b>4,600.00</b>
		<b>TOTAL GENERAL FUND:</b>		<b>305,541.04</b>

**STREET CONSTRUCTION, MAINTENANCE & REPAIR FUND**

2011-620		Personal		21,000.00	
		Other		49,576.00	
			Total Street:		<b>70,576.00</b>
<b>STATE HIGHWAY FUND</b>					
2021-620		Personal		2,864.00	
		Other		446.00	
			Total State Highway:		<b>3,310.00</b>
<b>INCOME TAX FUND</b>					
2071-755		Personal		9,984.00	
		Other		14,690.00	
2071-760		Other		4,000.00	
			Total Income Tax		<b>28,674.00</b>
<b>PERMISSIVE MOTOR VEHICLE FUND</b>					
2101-800		Other		10,000.00	
			Total Permissive Motor Vehicle:		<b>10,000.00</b>
<b>POLICE LEVY FUND</b>					
2901-110		Personal		36,500.00	
		Other		19,785.00	
			Total Police Levy		<b>56,285.00</b>
<b>STREET CONTRUCTION LEVY</b>					
2903-610		Other		37,700.00	
			Total Street Construction:		<b>37,700.00</b>
<b>TOWPATH TRAIL FUND</b>					
2904-490		Other		80,000.00	
			Total Towpath Trail Fund:		<b>80,000.00</b>
<b>CAPITAL FUND</b>					
2906-800		Other		70,000.00	
			Total Capital Fund:		<b>70,000.00</b>
			<b>GRAND TOTAL SPECIAL REVENUE FUNDS:</b>		<b>356,545.00</b>
<b>WATER OPERATING FUND</b>					
5101-531		Personal		11,650.00	
		Other		13,541.00	
5101-533		Personal		40,595.00	
		Other		69,851.00	
			Total Water Operating:		<b>135,637.00</b>
			<b>GRAND TOTAL ENTERPRISE FUND:</b>		<b>135,637.00</b>

Section 3. That there be appropriated from the GENERAL FUND for contingencies for purposes not otherwise provided for, to be expended in accordance with the provisions of Section 5705.40, R.C., the sum of: 5,000.00

<b>CONTINGENCY FUND</b>					
		Other		5,000.00	
		<b>GRAND TOTAL CONTINGENCY FUND:</b>			<b>5,000.00</b>
			<b>GRAND TOTAL ALL FUNDS:</b>		<b>\$802,723.04</b>

**Section 4. Statement of Emergency.** This Ordinance is declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety, and welfare of the Village, and for the further reason that the immediate effectiveness of this Ordinance is necessary to establish the Village's permanent annual appropriation and to set aside the necessary funds in order to ensure the timely performance of Village operations and the timely payment of Village current expenses and obligations during the period beginning January 1, 2016 through December 31, 2016.

**Section 5. Effective Date.** Provided that this Ordinance receives the affirmative vote of two-thirds of the members elected or appointed to Council, it will take effect and be in force immediately upon its passage; otherwise, it will take effect and be in full force at the earliest period allowed by law, and shall take effect immediately upon its passage.

**PASSED: February 15, 2016**

**REBECCA HUBBLE, MAYOR**

**ATTEST:**

**MARIA A. APP, CLERK-TREASURER**